

致理科技大學  
固定資產及無形資產變動表  
103學年度

編號:205B

單位:新臺幣元

| 科目名稱                 | 上年度底止結存金額            | 本年度增加金額及預、決算數之差異比較 |                    |                     |                 | 本年度減少金額及預、決算數之差異比較 |                   |                    |                  | 本年底止結存金額             | 備註  |
|----------------------|----------------------|--------------------|--------------------|---------------------|-----------------|--------------------|-------------------|--------------------|------------------|----------------------|---|
|                      |                      | 決算數                | 預算數                | 差異金額                | 差異%             | 決算數                | 預算數               | 差異金額               | 差異%              |                      |   |
| <b>固定資產</b>          | <b>2,510,940,721</b> | <b>350,992,930</b> | <b>216,221,216</b> | <b>134,771,714</b>  | <b>62.33%</b>   | <b>252,144,828</b> | <b>33,000,000</b> | <b>219,144,828</b> | <b>664.08%</b>   | <b>2,609,788,823</b> | 1. 補助款資本門之採購較預計早<br>2. 學生宿舍、精勤館整修、和平樓電梯等完工轉入房屋及建築 |
| 土地                   | 55,259,902           |                    |                    | -                   |                 |                    |                   | -                  |                  | 55,259,902           |   |
| 土地改良物                | 50,930,644           | 2,270,000          | 8,550,000          | (6,280,000)         | -73.45%         |                    |                   | -                  |                  | 53,200,644           | 新校地尚未進行整地及水土保持                                    |
| 房屋及建築                | 1,510,040,391        | 285,689,005        | 130,250,000        | 155,439,005         | 119.34%         |                    |                   | -                  |                  | 1,795,729,396        | 1. 學生宿舍驗收完成自未完工程轉入<br>2. 圖書館庭園、D17加建等暫不施作         |
| 機械儀器及設備              | 364,731,756          | 35,938,441         | 17,980,157         | 17,958,284          | 99.88%          | 21,922,668         | 30,000,000        | (8,077,332)        | -26.92%          | 378,747,529          | 教學卓越及整體發展獎補助款資本門之採購較預計早                           |
| 圖書及博物                | 149,992,233          | 13,553,243         | 12,000,000         | 1,553,243           | 12.94%          | 159,798            |                   | 159,798            |                  | 163,385,678          | 部分期刊缺刊及報廢過於陳舊之圖書                                  |
| 其他設備                 | 156,179,648          | 13,542,241         | 13,441,059         | 101,182             | 0.75%           | 6,256,215          | 3,000,000         | 3,256,215          | 108.54%          | 163,465,674          | 汰換過於老舊不堪使用之設備                                     |
| 預付土地、工程及設備款          | 223,806,147          | -                  | 34,000,000         | (34,000,000)        | -100.00%        | 223,806,147        |                   | 223,806,147        |                  | 0                    | 學生宿舍、精勤館整修、和平樓電梯等完工轉入房屋及建築                        |
| <b>累計折舊</b>          | <b>1,020,986,143</b> | <b>88,188,964</b>  | <b>98,267,307</b>  | <b>(10,078,343)</b> | <b>-10.26%</b>  | <b>28,075,392</b>  | <b>32,500,000</b> | <b>(4,424,608)</b> | <b>-13.61%</b>   | <b>1,081,099,715</b> |   |
| 土地改良物                | 48,883,868           | 448,148            | 336,701            | 111,447             | 33.10%          |                    |                   | -                  |                  | 49,332,016           |   |
| 房屋及建築                | 576,362,960          | 38,793,301         | 39,826,422         | (1,033,121)         | -2.59%          |                    |                   | -                  |                  | 615,156,261          |   |
| 機械儀器及設備              | 288,639,628          | 34,022,795         | 42,200,000         | (8,177,205)         | -19.38%         | 21,917,493         | 29,750,000        | (7,832,507)        | -26.33%          | 300,744,930          |   |
| 其他設備                 | 107,099,687          | 14,924,720         | 15,904,184         | (979,464)           | -6.16%          | 6,157,899          | 2,750,000         | 3,407,899          | 123.92%          | 115,866,508          | 汰換過於老舊不堪使用之設備                                     |
| <b>固定資產淨額</b>        | <b>1,489,954,578</b> | <b>262,803,966</b> | <b>117,953,909</b> | <b>144,850,057</b>  | <b>122.80%</b>  | <b>224,069,436</b> | <b>500,000</b>    | <b>223,569,436</b> | <b>44713.89%</b> | <b>1,528,689,108</b> | 1. 補助款資本門之採購較預計早<br>2. 學生宿舍、精勤館整修、和平樓電梯等完工轉入房屋及建築 |
| <b>無形資產</b>          | <b>143,067,287</b>   | <b>15,764,140</b>  | <b>5,145,000</b>   | <b>10,619,140</b>   | <b>206.40%</b>  | <b>10,435,532</b>  | <b>2,500,000</b>  | <b>7,935,532</b>   | <b>317.42%</b>   | <b>148,395,895</b>   | 1. 需增購之軟體較預期為多<br>2. 需汰換掉之軟體高於預期                  |
| 電腦軟體                 | 143,067,287          | 15,764,140         | 5,145,000          | 10,619,140          | 206.40%         | 10,435,532         | 2,500,000         | 7,935,532          | 317.42%          | 148,395,895          |   |
| <b>累計攤銷</b>          | <b>107,189,587</b>   | <b>14,491,983</b>  | <b>13,718,168</b>  | <b>773,815</b>      | <b>5.64%</b>    | <b>10,435,532</b>  | <b>2,500,000</b>  | <b>7,935,532</b>   | <b>317.42%</b>   | <b>111,246,038</b>   | 需汰換掉之軟體較預期為多，累計攤銷減少金額相對較多                         |
| 電腦軟體                 | 107,189,587          | 14,491,983         | 13,718,168         | 773,815             | 5.64%           | 10,435,532         | 2,500,000         | 7,935,532          | 317.42%          | 111,246,038          |   |
| <b>無形資產淨額</b>        | <b>35,877,700</b>    | <b>1,272,157</b>   | <b>(8,573,168)</b> | <b>9,845,325</b>    | <b>-114.84%</b> | <b>-</b>           | <b>-</b>          | <b>-</b>           | <b>-</b>         | <b>37,149,857</b>    | 需增購的軟體高於預期  |
| <b>固定資產及無形資產淨額合計</b> | <b>1,525,832,278</b> | <b>264,076,123</b> | <b>109,380,741</b> | <b>154,695,382</b>  | <b>141.43%</b>  | <b>224,069,436</b> | <b>500,000</b>    | <b>223,569,436</b> | <b>44713.89%</b> | <b>1,565,838,965</b> | 1. 補助款資本門之採購較預計早<br>2. 學生宿舍、精勤館整修、和平樓電梯等完工轉入房屋及建築 |