

97-99人事費支出明細表

	97學年度	98學年度	99學年度
行政人員薪資總額	80,681,620	83,650,159	82,555,079
專任職工薪資	69,727,426	73,617,525	66,805,501
約聘職工薪資	9,379,394	8,398,834	13,967,778
其他(非固定薪資)	1,574,800	1,633,800	1,781,800
教師薪資總額	369,185,018	356,948,699	359,037,230
專任教師薪資	297,123,227	289,073,149	294,525,330
兼任教師薪資	33,643,231	30,399,385	32,282,129
專任教師超支鐘點費	26,045,170	24,866,485	19,189,583
日夜導師費	10,787,390	10,538,255	10,900,570
其他(合約聘及講座教授等)	1,586,000	2,071,425	2,139,618
人事費-薪資合計(行政+教學)	449,866,638	440,598,858	441,592,309

